

Adults & Health Scrutiny Committee Care Homes Summary

December
2015

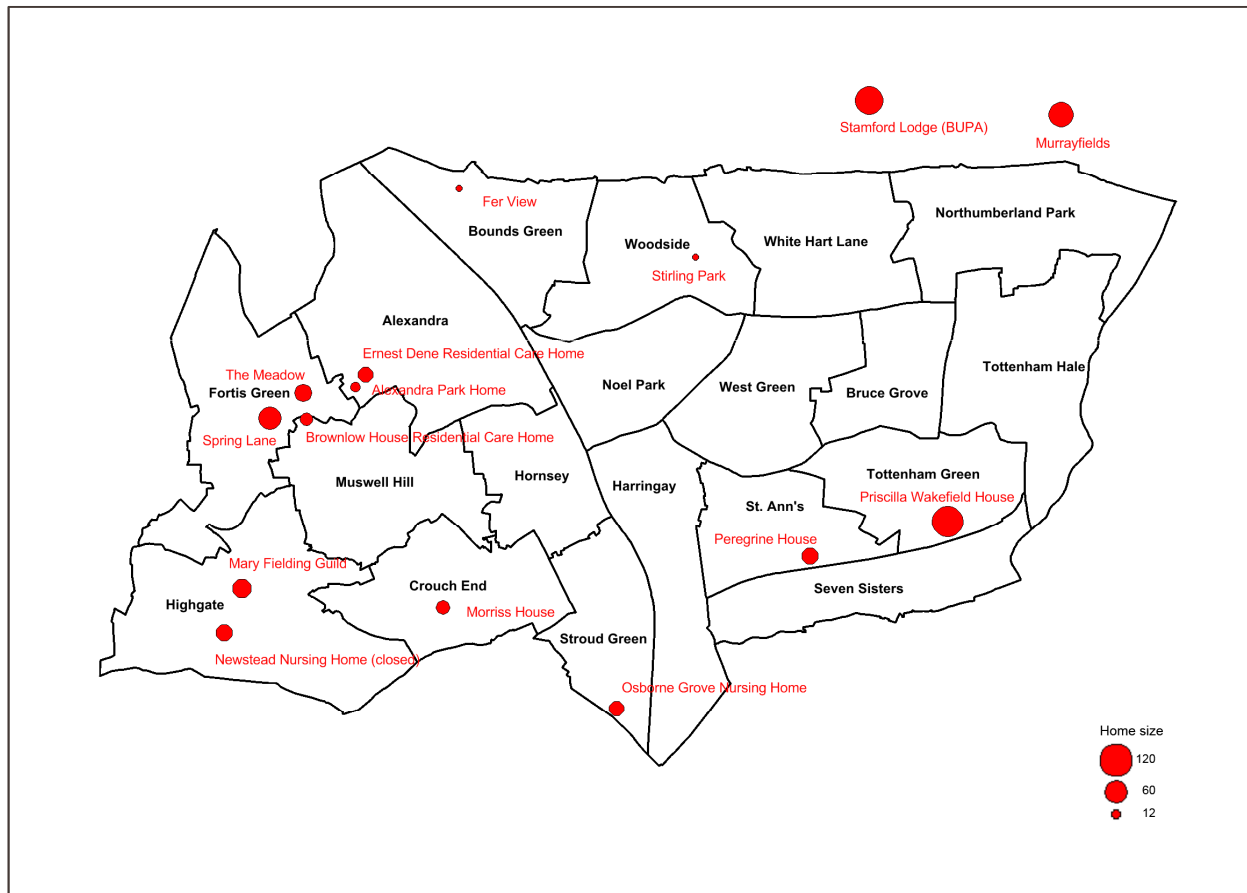
**Better Care
Fund**

Business Intelligence
Haringey Council and Haringey Clinical Commissioning Group

Local Care of the Elderly Residential and Nursing homes

2

Better Care Fund

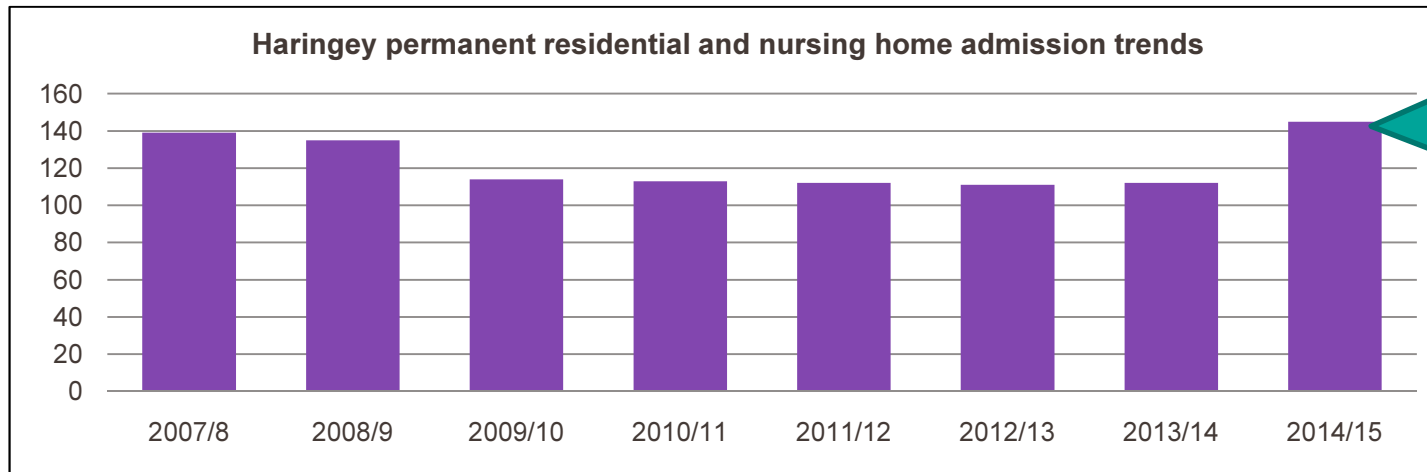


	Maximum Service Users	
Residential Homes	Morriss House	47
	Broadwater Lodge (closed)	45
	Brownlow House	45
	The Meadow	40
	Spring Lane	35
	Fer View	33
	Peregrine House	25
	Ernest Dene	24
	Alexandra Park Home	15
	Mary Fielding Guild	6
Nursing Homes	Stirling Park	6
	Priscilla Wakefield	112
	Osborne Grove	32
O/B Providers with Haringey GP	Newstead (closed)	36
	Stamford Lodge	90
	Murrayfield	74

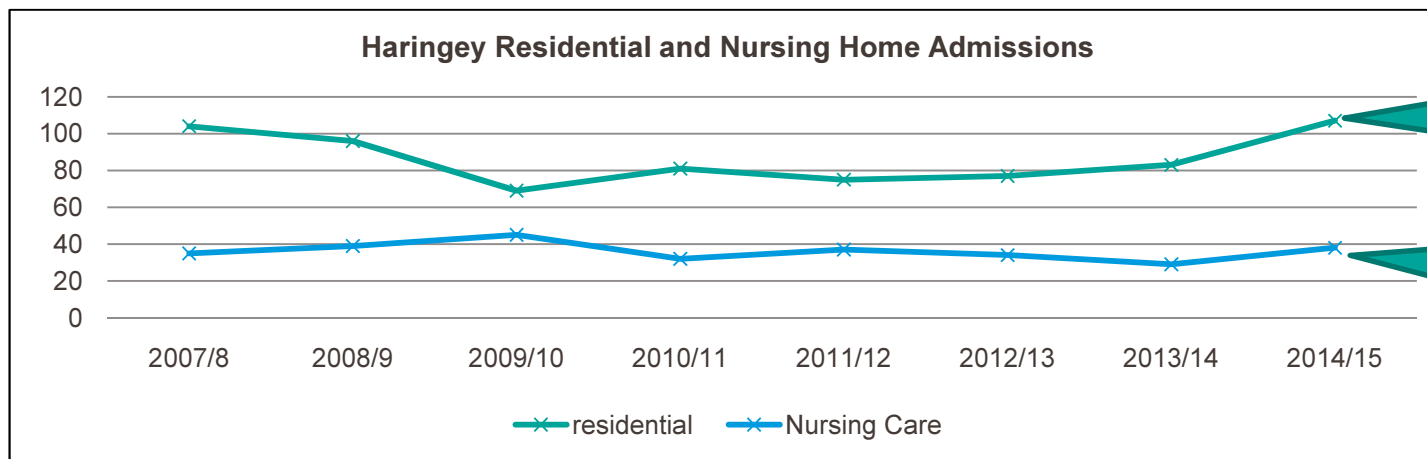
Increase in permanent residential and nursing home admissions

3

Better Care Fund



There was a 29% increase in residential and nursing home admissions in 2014-15



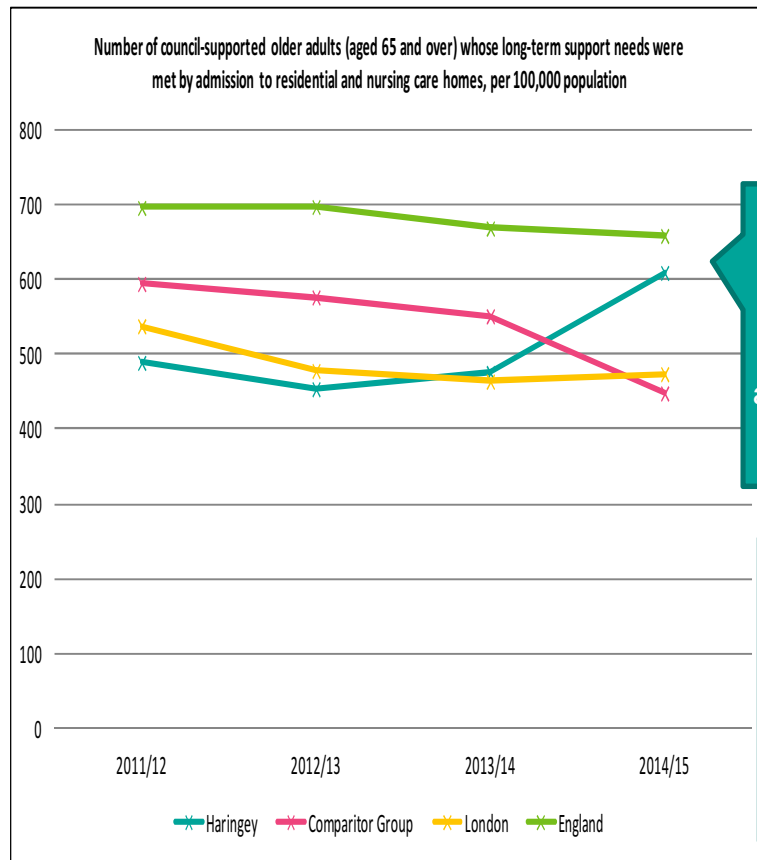
There was a 28% increase in residential home admissions in 2014-15

There was a 31% increase in nursing home admissions in 2014-15

Haringey has highest number of care home admissions and spend in comparator group

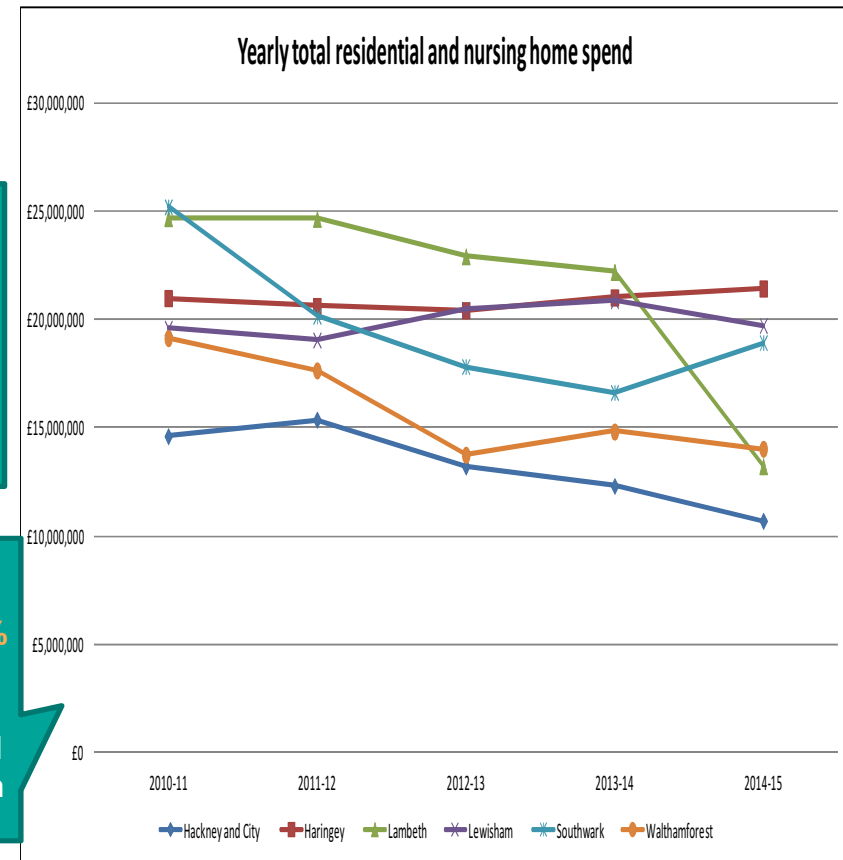
4

Better Care Fund



There was a **29%** increase in residential and nursing home admissions per 100,000 population

In the past 5 years there has been a **2%** increase in total spend on residential and nursing care in Haringey.

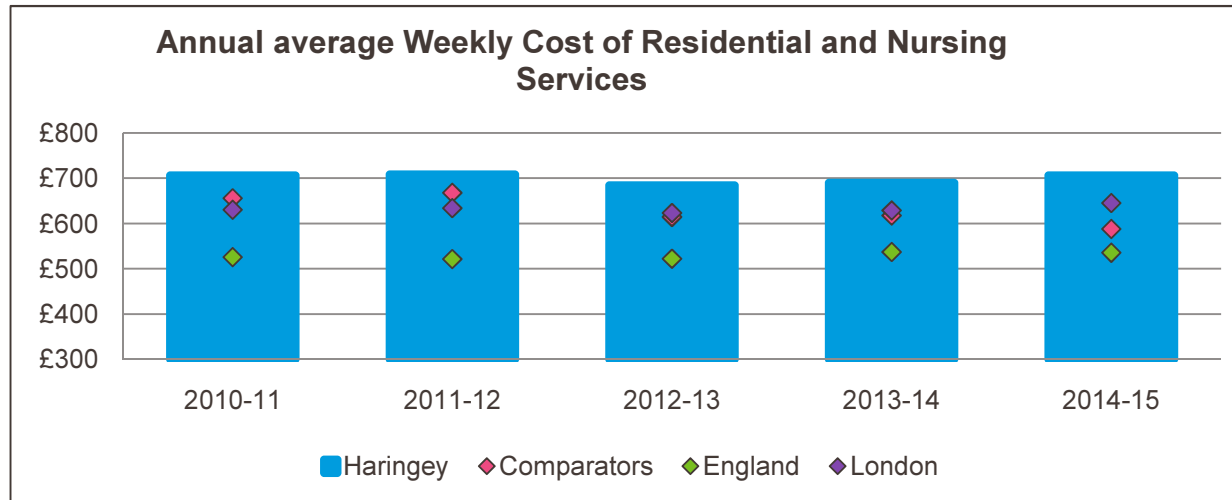


* Data includes placements made outside of the borough.

Haringey has higher care home costs than comparator group

5

Better Care Fund



- Haringey's average weekly cost of residential and nursing Service increased by 2.3% in 2014/15 compared to the previous year.

- Haringey's average weekly cost has been consistently above the comparator group (8%), London and England (36%)

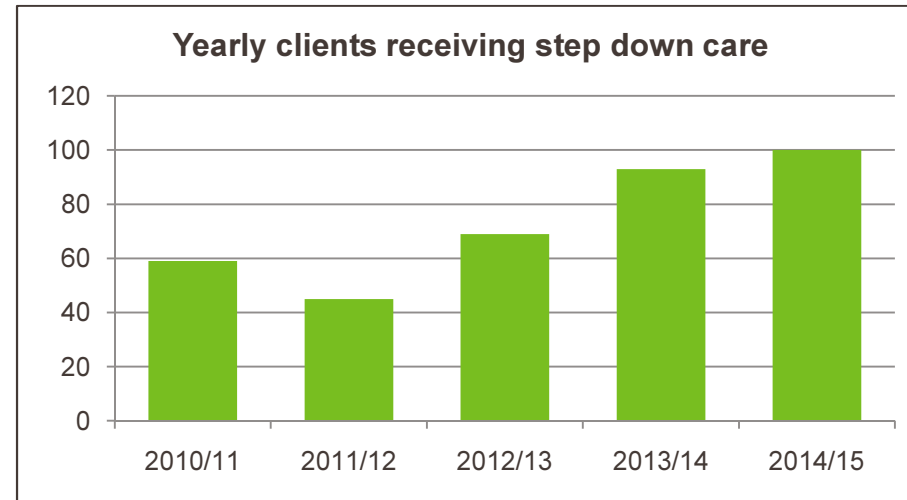
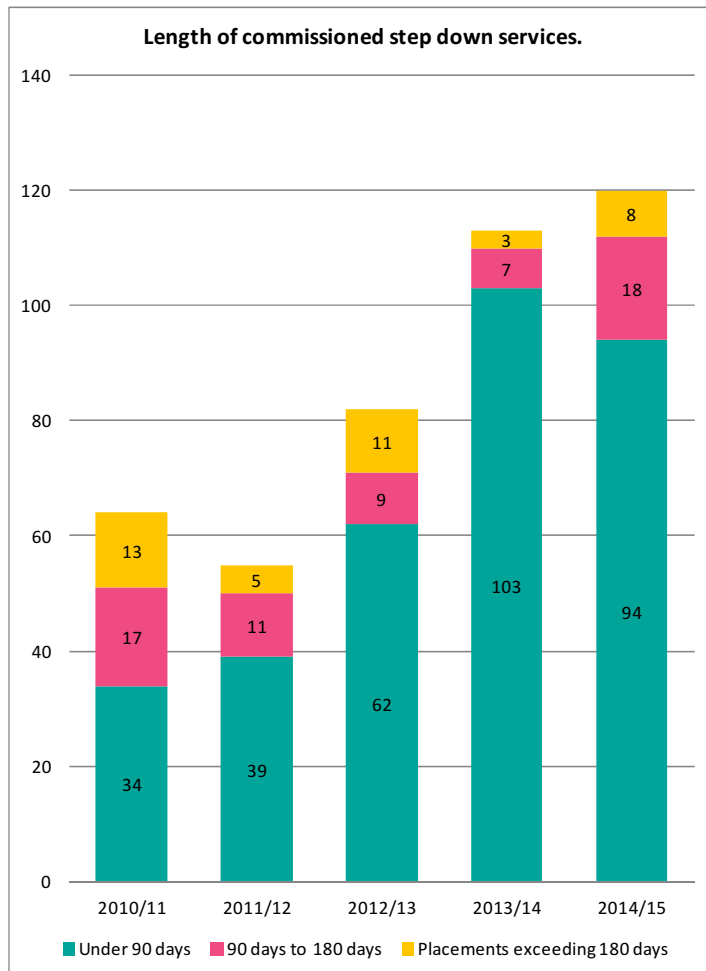
Yearly rates of accommodation location and type.

Location	Accommodation type	2010/11	2011/12	2012/13	2013/14	2014/15
In Borough	Nursing	7%	8%	7%	10%	9%
	Residential	20%	18%	18%	16%	18%
Out of Borough	Nursing	14%	15%	17%	17%	16%
	Residential	52%	51%	50%	50%	51%
Out of Borough with Haringey GP	Nursing	7%	8%	8%	8%	6%
	Residential	0%	0%	0%	0%	0%

Increase in length of stay in Step Down facilities

6

Better Care Fund

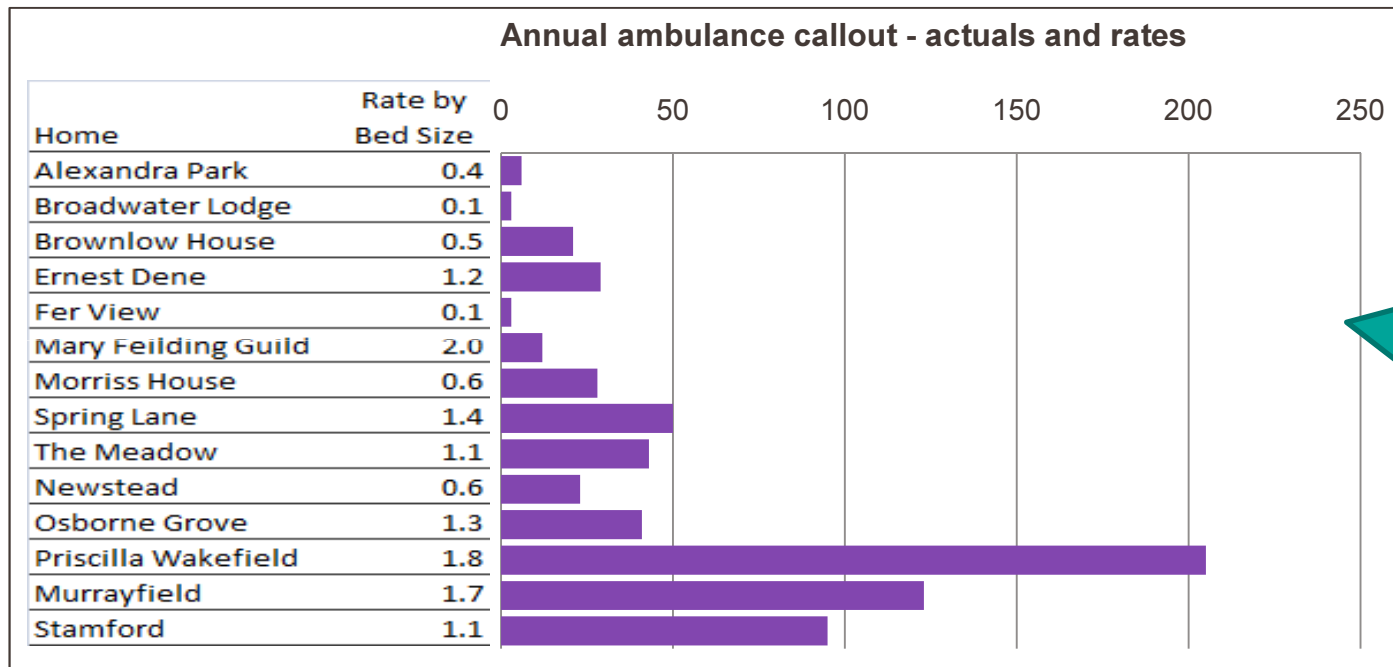


- There have been 434 step down services purchased between 2010-11 and 2014-15. A total number of 366 clients receiving a step down service.
- There has been a 70% increase in the number of clients receiving step down services between 2010-11 and 2014-15.
- In 2014-15 there was a 7% increase in the number of step down placement services that exceeded 180 days .

Most ambulance callouts requested by healthcare professional

7

Better Care Fund



Mary Feilding Guild has the highest rate of Ambulance callout by bed size of the home with 2 admissions per bed space. This home is responsible for 2% of all local ambulance callouts

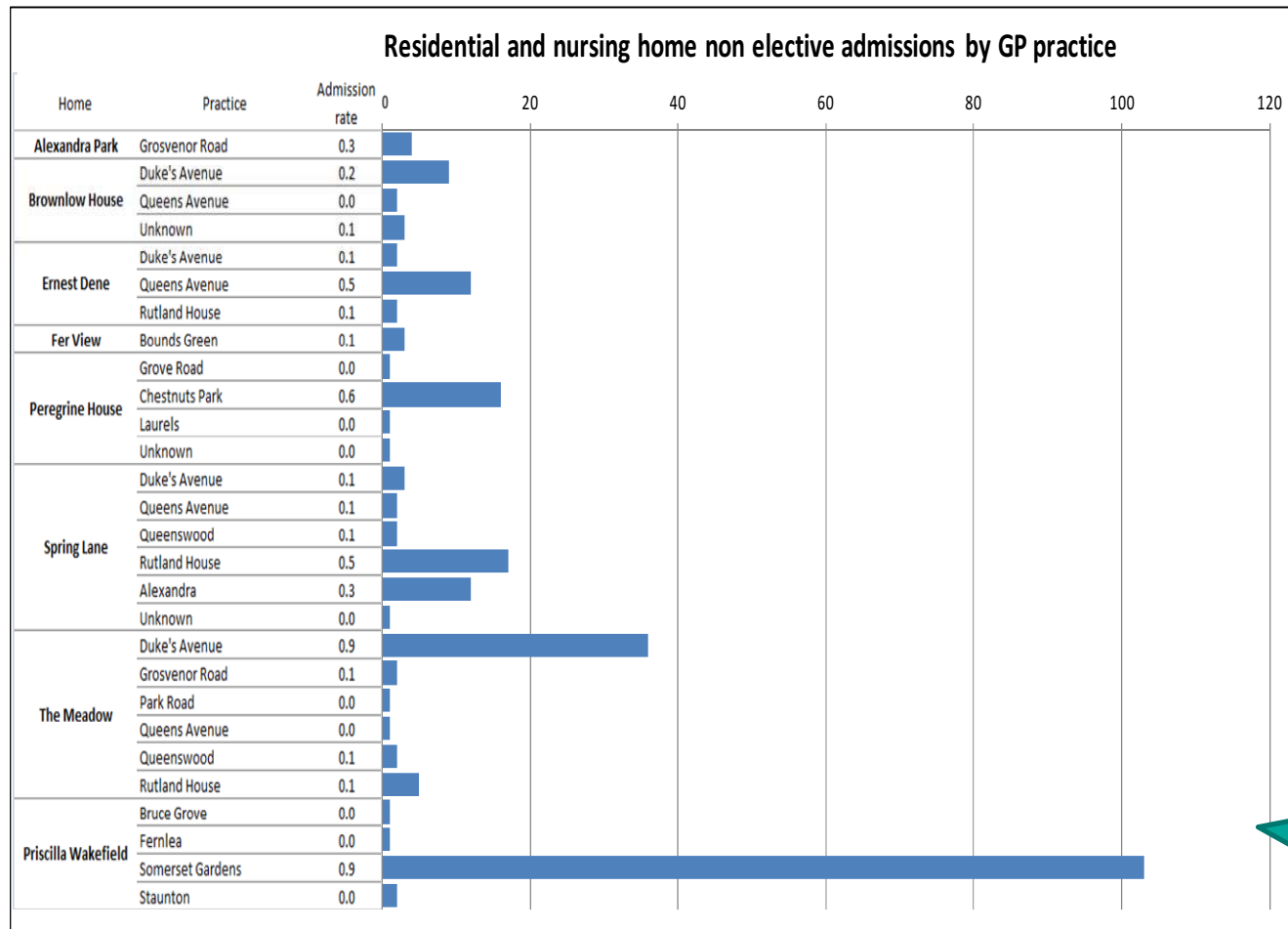
- The main reason for callouts was 'health care professional admission protocol' which accounted for 37% of callouts, 85% Nursing and 15% residential. This is where a registered health care professional places the 999 call and requests conveyance on the back of their examination. This can be from GP's, District Nurses, registered Nurses working within the Care home setting etc.

- Falls were the second main reason, which accounted for 11% of call outs, 32% Nursing and 68% Residential.

Non-Elective rates by GP Practice are variable

8

Better Care Fund



- There were 247 Non-elective admissions in 2014-15 relating to patients who were residing in residential or nursing care within the borough.

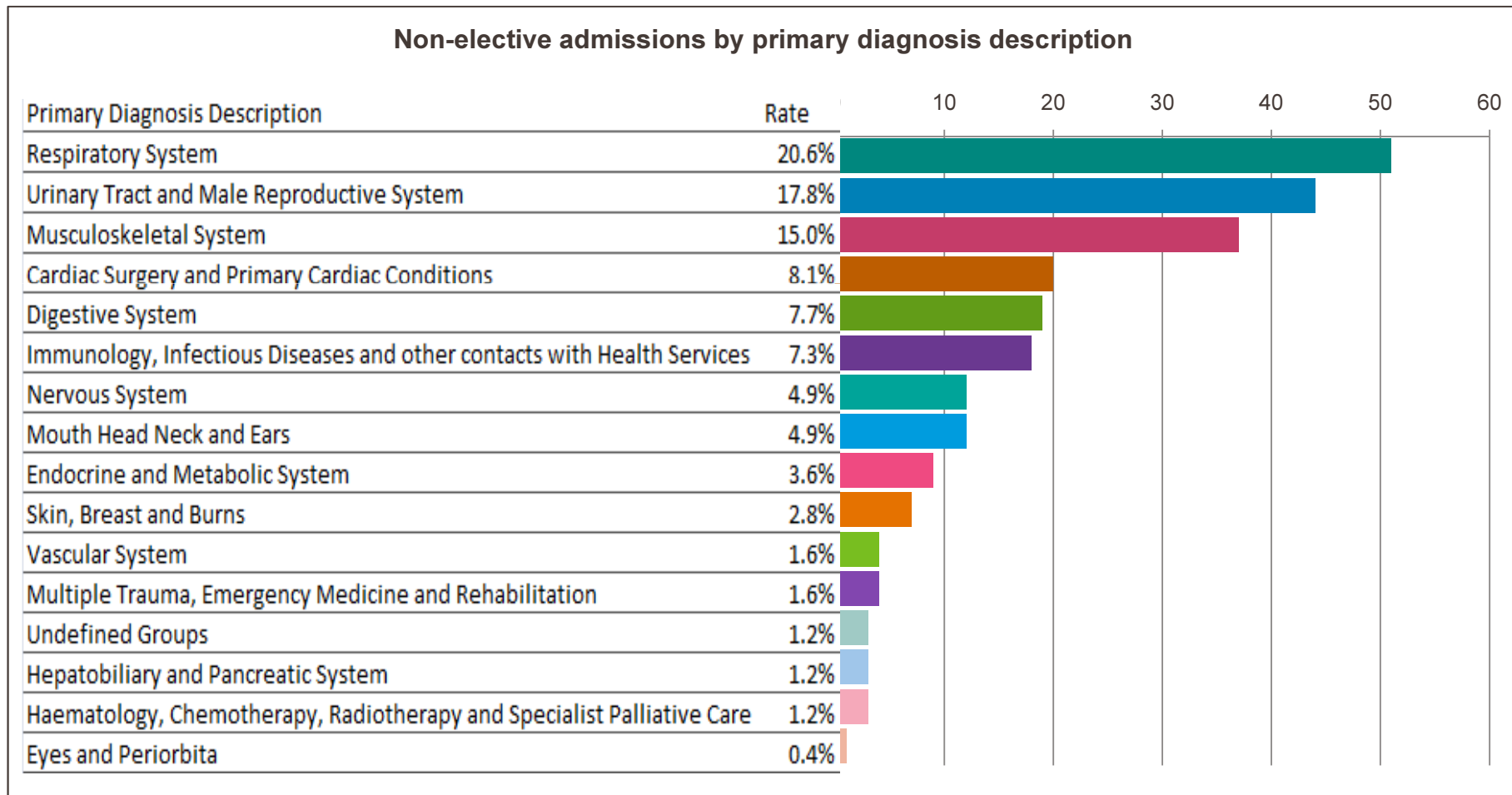
- In 2014-15 Non-Elective admissions of residents from residential and care homes made up 3.4% of all Non-Elective admissions (65+).

SUS data is missing half of the residential and nursing homes therefore there could be up to twice as many admissions from care homes.

Respiratory, UTIs and MSK are top three Non Elective admissions

9

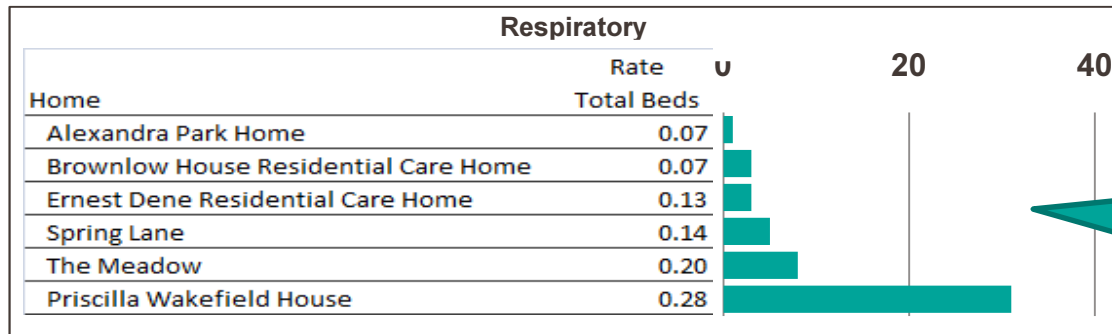
Better Care Fund



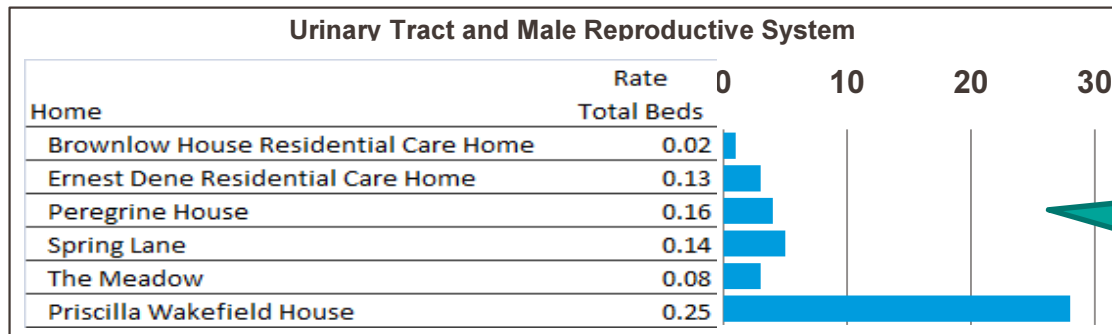
Top 3 diagnosis for non-elective admissions.

10

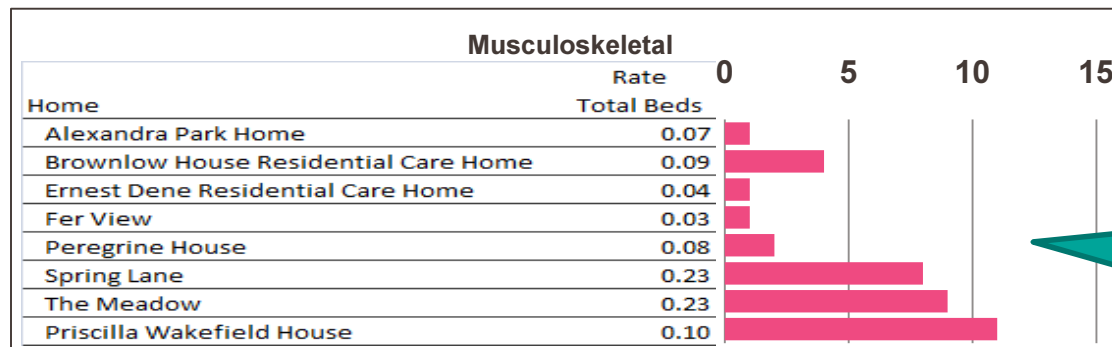
Better Care Fund



51 admissions for respiratory diagnosis, 60% of these admissions relate to patients residing in Priscilla Wakefield this nursing home has the highest rate of respiratory admissions per bed size of home



44 admissions for Urinary Tract and male reproductive diagnosis, 63% of these admissions relate to patients residing in Priscilla Wakefield and this home has the highest rate of these admissions by bed size.



37 admissions for Musculoskeletal diagnosis, 29% of these admissions relate to patients residing in Priscilla Wakefield. Spring Lane homes have the highest rate of these admissions per bed size of the home.

Response – Initial Themes

11

Better Care Fund

1. Primary Care Led Care Homes Service Pilot – One GP Practice linked to one care home (three in total). Focus on Priscilla Wakefield, Spring Lane and Osborne Grove and prioritise falls, Urinary Tract Infections (UTIs) and respiratory.
2. Review the impact of winter schemes including ‘Living Care at Home’ – a 2 week package of support to stabilise people at home following discharge from hospital.
3. Continue to develop the role of social care brokerage in developing alternative and cost effective solutions to in-borough care home placements and review the impact at an appropriate date
4. Develop the market for alternatives to residential and nursing care
5. Determine the reasons for higher care home costs in Haringey
6. Develop a business case for an integrated discharge team
7. Develop a business case for Step Down support to ensure that it is used appropriately and reduces the need for a care home admission
8. Develop a business case to expand the provision of reablement including provision in step-down facilities
9. Undertake community engagement to determine the issues that prevent carers from wanting a patient to be discharged home

The care homes actions will be incorporated into the work programme of the Intermediate Care Group who will monitor their implementation.